

2018/19 Financial Year Highlights

Total footings

\$155.7 million



Footings growth

\$20.1 million **↑14.9%**



Total customers

1,859

↑9.2%



Community contributions
\$97,000

Revenue

\$1.043 million

↑12.3%



Profit before tax and
contributions

\$383,000 **↑52%**



Shareholder
distributions
\$37,600

December 2018: 5c dividend

Ballan & District **Community Bank®** Branch



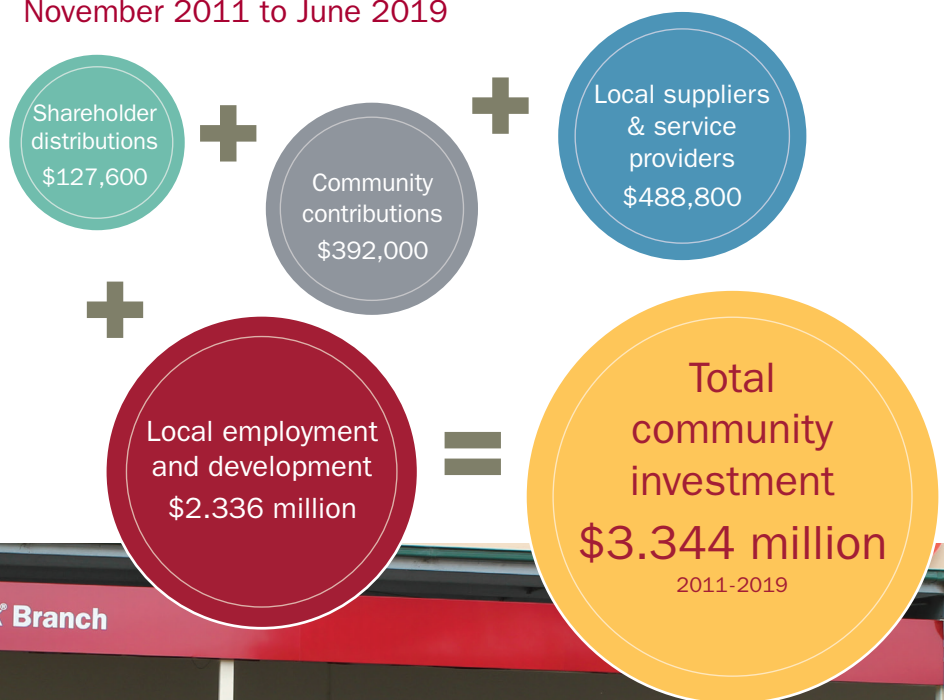
Branch team

Ballan & District **Community Bank®** Branch staff, left to right:

Sharren Mullane, Shannen Lacey, Shannon Bailey, Rachel Kraljik, Drew Elliot and Luke Calder (Branch Manager).

Community Investment 2011-2019

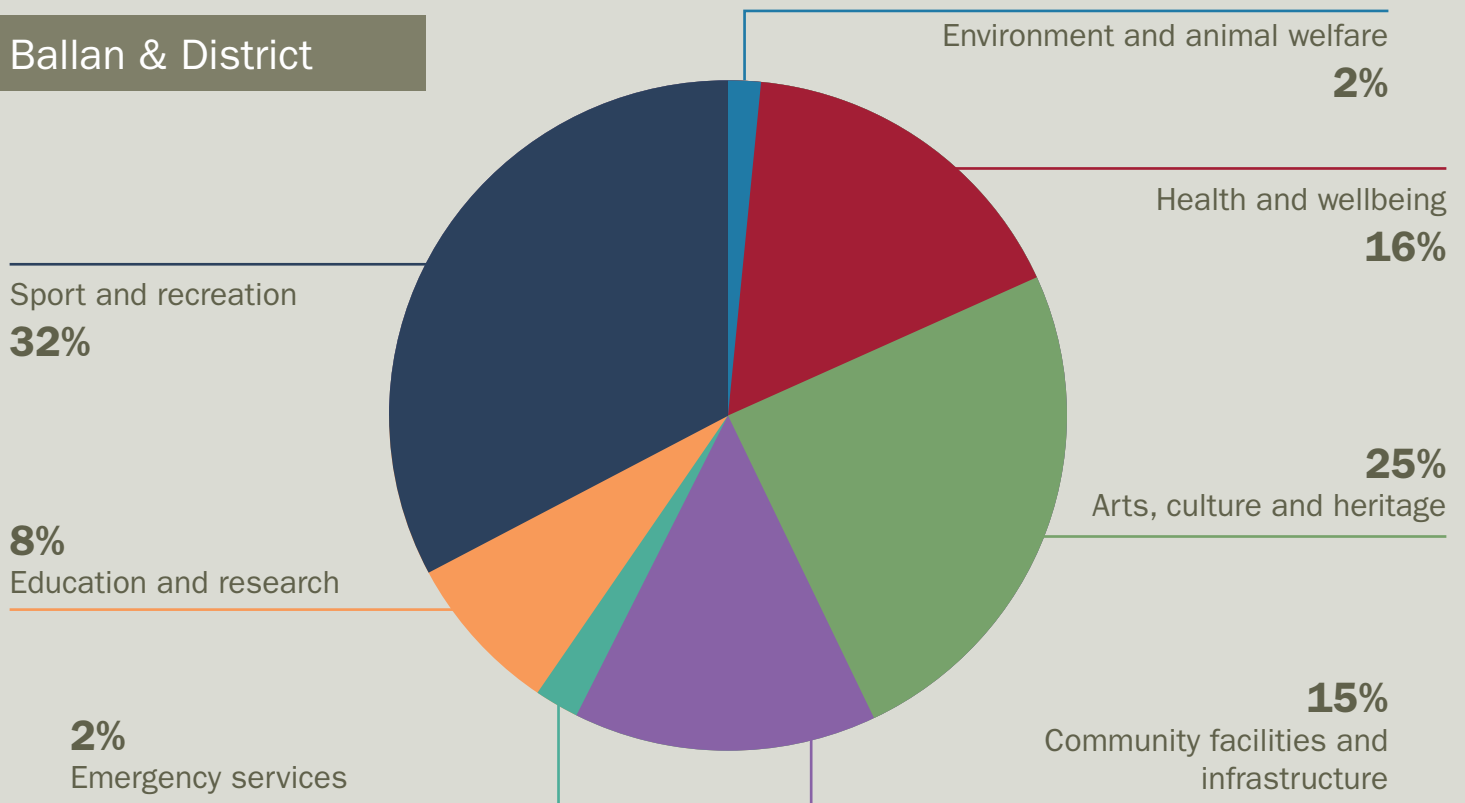
Investments in Ballan & District since opening in
November 2011 to June 2019



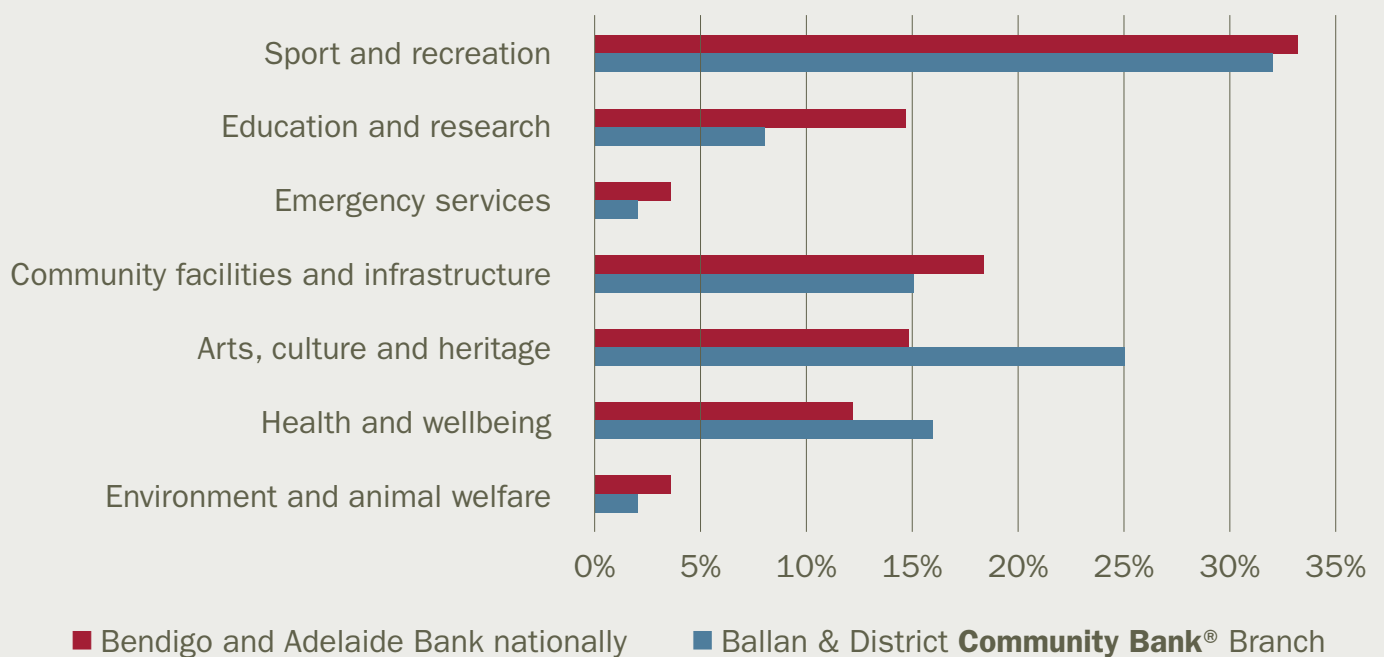
Community Contributions November 2011 to June 2019

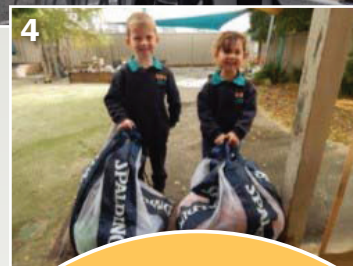
Ballan & District Community Investment Program

Ballan & District



Bendigo and Adelaide Bank / Ballan & District comparison





Community Investment Program

\$391,984

Investments in Ballan & District since opening in November 2011 to June 2019.

1. Australia Day Wood Chop for CFA.
2. Bungaree Anzac Day Service.
3. Ballan Autumn Festival.
4. Equipment for preschool.
5. CWA Mid Winter Bush Dance.
6. Mountain of Fun Run.
7. Bee Keeping Workshop.
8. Dunnstown Football Netball Club.
9. Myrniong Music Festival – sponsorship of children's area.



Ballan & District **Community Bank®** Branch

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